

BUSINESS IMPACT ESTIMATE

Meeting Date: 11/05/2025 – BCC Comprehensive Plan Public Hearing

Proposed Ordinance Title/Reference:

THE UTILITY AND CAPITAL IMPROVEMENT ELEMENTS (TO REVISE TO REFLECT THE LATEST **WATER SUPPLY FACILITIES WORK PLAN** AND TO ADOPT BY REFERENCE)

Summary of Proposed Ordinance and Statement of Public Purpose to be Served:

The proposed amendment would adopt the County's 10 Year Water Supply Facilities Work Plan by reference for consistency with the Florida Statutes and the South Florida Water Management District 2024 Lower East Coast Regional Water Supply Plan. Per Florida Statutes, the County must prepare a minimum 10-year work plan for building public, private, and regional water supply facilities to serve existing and new development within the County's jurisdiction and adopt the work plan into its Comprehensive Plan. The County is required to revise its Water Supply Facilities Work Plan (Work Plan) within 18 months after approval of the Lower East Coast (LEC) Water Supply Plan Update by the South Florida Water Management District's Governing Board. The District's Governing Board approved the LEC Water Supply Plan Update on September 24, 2024. Therefore, the County's Work Plan needs to be updated and adopted by March 24, 2026. On May 13, 2025 the BCC, initiated this text amendment to the Comprehensive Plan. It is anticipated that the Board will hear this item during the November 2025 transmittal public hearing with an adoption hearing to follow in late January or early February of 2026, in order to meet the statutory deadline.

Estimate of Direct Economic Impact on Private/For Profit Businesses:

- a. Estimate of Direct Business Compliance Costs: There are no business compliance costs associated with this amendment.
- b. New Charges/Fees on Businesses Impacted: There are no new charges or fees associated with this amendment.
- c. Estimate of Regulatory Costs: This amendment will not impose any regulatory fees.

Good Faith Estimate of Number of Businesses Likely Impacted: No businesses are expected to be impacted.

Any Additional Information: None